

AMERSHAM DEANERY

2026 Budget

Receipts	2026 Budget £	2025 Actual £	2025 Budget £
Rebate from Oxford Diocese	4,135	3,435	4,323
Interest received	1,750	2,054	1,900
Donations re training courses	-	-	-
Gift Aid recoverable	-	-	-
Other	-	-	-
Total	5,885	5,489	6,223
Payments			
Sabbatical payments	1,000	-	1,000
Expenses, administration & printing	250	4	1,000
Secretarial Support	500	500	500
Delivery of Oxford Diocese publications	-	-	-
Speakers' expenses	250	-	250
Mission payment	-	-	1,000
Other Deanery Expenses	500	-	500
Total expenditure	2,500	504	4,250
Available to be paid to Parishes/support			
Parishes 2024/25	12,000	18,000	18,000
Paid to/for parishes re 2024	-	-	-
Total	14,500	18,504	22,250
Surplus/deficit	(8,615)	(13,015)	(16,027)
Reserves brought forward	45,939	58,954	58,954
Transfer to designated fund			
Transfer from designated fund			
Reserves carried forward	37,324	45,939	42,927